

Charter school Hermosa Montessori School
Charter name

d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Adopted

Version

Charter website link of posted budget www.hermosaschool.org

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed June 26, 2026
Adopted July 13, 2026
Revised _____
Date

TS Schifano
Clairlyn Elden
John Sam

BOARD MEMBER
Board member
Board member
Board member
Board member

County Pima CTDS number 108701000

1. Total budgeted revenues for fiscal year 2026 \$ 2,788,620

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$	<u>298,066</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>2,422,186</u>
Federal	4000	\$	<u>90,799</u>
TOTAL		\$	<u>2,811,051</u>

Charter school contact employee: Sheila Stolov
Telephone: 520-749-5518 Email: sheilas@hermosaschool.org

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 13, 2026
Type the date as MM/DD/YYYY

Sheila Stolov
School official signature

School official signature

Please enter typed school official names

Sheila Stolov
School official (typed name)

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	\$	<u>43,500</u>
2. Average salary of all teachers employed in prior year 2026	\$	<u>43,863</u>
3. Increase in average teacher salary from the prior year 2026	\$	<u>-363</u>
4. Percentage increase		<u>-0.8%</u>

Comments on average salary calculation (optional):

Rev. 5/26 Arizona Department of Education and Auditor General

